

## UTKINTON AND COTEBROOK PARISH COUNCIL

2018/19 Budget - Agreed

Income	Budget	Expenditure	Budget
Balance brought forward	£12,087.33	Clerk Salary & Allowance	£3,614.97
Precept	£6,553.00	Telephone & Broadband	£210.00
Interest	£8.40	Travel & Subsistence	£99.00
		Postage	£61.60
		Stationery	£106.00
		Insurance	£502.00
		Ref docs & Training	£344.00
		Subscriptions	£587.00
		Newsletter	£640.00
		Audit fees	£310.00
		Tree planting/Made safe/Grass cutting /Greens rental/Community/Quarry	£850.00
Shrine*	£1,750.00	Shrine*	£3,125.00
		Website	£85.00
		Grants	£450.00
NDP-Groundwork	£1,500.00	NDP	£1,500.00
		Village Hall Hire	£147.00
VAT reclaim	£1,141.96	VAT	£1,141.96
		Development (Road sign)	£5,445.00
<b>TOTAL</b>	<b>£23,040.69</b>	<b>TOTAL</b>	<b>£19,218.53</b>

\*Shrine income & expenditure subject to review & possible change.

The above budget was agreed at the Parish Council meeting on 13th February 2018.

A Langford  
Parish Clerk & RFO  
Utkinton & Cotebrook Parish Council