

## Shrine Refurbishment 2018/19

### Income

Donations received @ 6.11.18 £4,546.37

**Total Income £4,546.37**

### EXPENDITURE

#### SPENT

27.4.18	Silent Soldier	£100.00
15.6.18	Buckets & Labels	£20.74
29.8.18	20% deposit - Roll of Honour Board	£200.00
11.9.18	Shrine Refurbishment	£2,048.50
15.9.18	1 poppy wreath	£25.00
09.10.18	Badges and Print for Roll of Honour Board	£145.20
13.11.18	Booklet / Service sheet - Possibly £150 (same as the courier)	£72.00
13.11.18	Stone trough & mileage to collect	£72.50
13.11.18	Balance of Roll of Honour board & board for plaque	£850.00
13.11.18	Dedication plaque	£134.64
13.11.18	Stamps for invites & refreshments for ROH ceremony	£19.20
13.11.18	Hire of urn for Remembrance Sunday & ROH ceremony	£21.60

**£3,709.38**

#### Uncommitted Expenditure

WI Refreshments - possibly £150	£150.00
Service sheet - Possibly £150 (same as the courier)	£78.00
Planters and planting - £250?	£177.50
Survey for Silent Soldier	£0.00
	<b>£405.50</b>

**Total £4,114.88**

**BALANCE £431.49**