

UTKINTON AND COTEBROOK PARISH COUNCIL

AGREED BUDGET 19/20

Income	Budget	Expenditure	Budget
Precept	£7,275.000	Clerk Salary	£3,713.04
Interest	£4.20	Telephone & Broadband	£15.00
		Travel & Subsistence	£81.00
		Postage	£22.40
		Stationery	£106.00
		Insurance	£475.00
		Subscriptions	£409.00
		Newsletter	£340.00
		Audit fees	£285.00
Shrine	£0.00	Shrine	£150.00
		Website	£85.00
		Election	£181.00
		Grants	£450.00
NDP-Groundwork	£2,000.00	NDP	£2,000.00
		Village Hall Hire	£206.25
VAT reclaim	£66.20	VAT	£66.20
		Contingency	£600.00
TOTAL	£9,345.40	TOTAL	£9,184.89